



Annual Report for FY 2011

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| MISSION | We grant wishes for children with life-threatening medical conditions to enrich the human experience with hope, strength and joy. |
| PROGRAMS | <p>The goal of Make-A-Wish is to provide each child with a truly magical wish experience. We grant wishes for children in 17 Northern California counties. Wishes are granted without regard to socio-economic status. To qualify for a wish, a child must meet the following criteria:</p> <ul style="list-style-type: none">• Be between 2 ½ and 18 years old at the time of referral• Have a life-threatening medical condition that is verified by a medical professional• Not have received a wish from any other wish-granting organization |
| IMPACT | Make-A-Wish Greater Bay Area granted 342 wishes in fiscal year 2011, and was the assisting chapter on an additional 36 wishes. There were 358 active volunteers. |
| BOARD | <p>Chairman: David Millstein Vice Chair: Lisa Vogel Secretary: Irfan Saif Treasurer: Amy Millman</p> <p>Members: Tony Brayer, Mark Danon, Christian Edvardsen, Don Emmons, Laurie Giammona, Scott Harper, Allison Kosta, David Lonergan, Scott Loyet, Joe McGovern, Sara Schnell, Mike Smerklo, Karen Ulshafer</p> |
| STAFF | Executive Director: Patricia Wilson |
| FINANCES | <p>Total income for year ending September 30, 2011: \$5,670,148 Total program expenses: \$4,092,179 \$2,171,193 of this total, or 53%, went to wish granting \$1,919,984 of this total, or 47%, went to other program-related support Total fundraising expenses: \$1,004,790 Total management and general expenses: \$192,670 Net assets for year ending August 31, 2011: \$1,863,197</p> |

